

LEGISLATURE OF THE STATE OF IDAHO
Sixty-first Legislature First Regular Session - 2011

IN THE HOUSE OF REPRESENTATIVES

HOUSE BILL NO. 251

BY APPROPRIATIONS COMMITTEE

AN ACT

APPROPRIATING ADDITIONAL MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2011; APPROPRIATING MONEYS TO THE DEPARTMENT OF FISH AND GAME FOR FISCAL YEAR 2012; LIMITING THE NUMBER OF FULL-TIME EQUIVALENT POSITIONS; AND DECLARING AN EMERGENCY.

Be It Enacted by the Legislature of the State of Idaho:

SECTION 1. In addition to the appropriation made in Section 2, Chapter 150, Laws of 2010, and any other appropriation provided for by law, there is hereby appropriated to the Department of Fish and Game, the following amounts to be expended for the designated programs and expense classes, from the listed funds for the period July 1, 2010, through June 30, 2011:

| | FOR OPERATING EXPENDITURES | FOR CAPITAL OUTLAY | TOTAL |
|-------------------------|----------------------------------|--------------------------|-------------|
| I. FISHERIES: | | | |
| FROM: | | | |
| Fish and Game (Other) | | | |
| Fund | \$789,800 | | \$789,800 |
| II. WILDLIFE: | | | |
| FROM: | | | |
| Fish and Game (Federal) | | | |
| Fund | \$379,300 | \$708,000 | \$1,087,300 |
| III. COMMUNICATIONS: | | | |
| FROM: | | | |
| Fish and Game (Federal) | | | |
| Fund | | \$357,400 | \$357,400 |
| GRAND TOTAL | \$1,169,100 | \$1,065,400 | \$2,234,500 |

SECTION 2. There is hereby appropriated to the Department of Fish and Game, the following amounts to be expended according to the designated programs and expense classes, from the listed funds for the period July 1, 2011, through June 30, 2012:

| | FOR PERSONNEL COSTS | FOR OPERATING EXPENDITURES | FOR CAPITAL OUTLAY | FOR TRUSTEE AND BENEFIT PAYMENTS | TOTAL |
|------------------------------------|---------------------------|----------------------------------|--------------------------|---|------------------|
| I. ADMINISTRATION: | | | | | |
| FROM: | | | | | |
| Fish and Game (Licenses) | | | | | |
| Fund | \$3,383,200 | \$1,524,000 | \$2,470,500 | | \$7,377,700 |
| Fish and Game (Other) | | | | | |
| Fund | 446,100 | 106,200 | | | 552,300 |
| Fish and Game Set-Aside (Licenses) | | | | | |
| Fund | 200 | 34,400 | | | 34,600 |
| Fish and Game Set-Aside (Other) | | | | | |
| Fund | 16,600 | 20,800 | | | 37,400 |
| Expendable Big Game Depredation | | | | | |
| Fund | | 2,900 | | | 2,900 |
| Fish and Game Expendable Trust | | | | | |
| Fund | | 7,500 | | | 7,500 |
| Fish and Game Nonexpendable Trust | | | | | |
| Fund | | 3,600 | | | 3,600 |
| Fish and Game (Federal) | | | | | |
| Fund | <u>3,594,000</u> | <u>2,774,700</u> | <u>18,400</u> | | <u>6,387,100</u> |
| TOTAL | \$7,440,100 | \$4,474,100 | \$2,488,900 | | \$14,403,100 |
| II. ENFORCEMENT: | | | | | |
| FROM: | | | | | |
| Fish and Game (Licenses) | | | | | |
| Fund | \$7,153,200 | \$1,999,700 | \$154,900 | | \$9,307,800 |
| Fish and Game (Other) | | | | | |
| Fund | 128,300 | 24,000 | | | 152,300 |
| Fish and Game Set-Aside (Other) | | | | | |
| Fund | | 20,600 | | | 20,600 |
| Fish and Game Expendable Trust | | | | | |
| Fund | <u>0</u> | <u>26,400</u> | <u>0</u> | | <u>26,400</u> |
| TOTAL | \$7,281,500 | \$2,070,700 | \$154,900 | | \$9,507,100 |

| | FOR | FOR | FOR | FOR | |
|----|------------------------------------|------------------|----------------|-------------|-------------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | III. FISHERIES: | | | | |
| 6 | FROM: | | | | |
| 7 | Fish and Game (Licenses) | | | | |
| 8 | Fund \$3,255,700 | \$2,523,600 | \$263,600 | | \$6,042,900 |
| 9 | Fish and Game (Other) | | | | |
| 10 | Fund 1,438,900 | 1,215,800 | | | 2,654,700 |
| 11 | Fish and Game Set-Aside (Licenses) | | | | |
| 12 | Fund 208,400 | 254,000 | | | 462,400 |
| 13 | Fish and Game Set-Aside (Other) | | | | |
| 14 | Fund 79,700 | 30,700 | | | 110,400 |
| 15 | Fish and Game Expendable Trust | | | | |
| 16 | Fund 47,400 | 34,200 | | | 81,600 |
| 17 | Fish and Game Nonexpendable Trust | | | | |
| 18 | Fund | 33,400 | | | 33,400 |
| 19 | Fish and Game (Federal) | | | | |
| 20 | Fund <u>10,745,600</u> | <u>6,651,400</u> | <u>867,500</u> | | <u>18,264,500</u> |
| 21 | TOTAL \$15,775,700 | \$10,743,100 | \$1,131,100 | | \$27,649,900 |
| 22 | IV. WILDLIFE: | | | | |
| 23 | FROM: | | | | |
| 24 | Fish and Game (Licenses) | | | | |
| 25 | Fund \$3,624,800 | \$3,862,700 | \$85,100 | \$174,800 | \$7,747,400 |
| 26 | Fish and Game (Other) | | | | |
| 27 | Fund 333,600 | 832,000 | | | 1,165,600 |
| 28 | Fish and Game Set-Aside (Other) | | | | |
| 29 | Fund 542,100 | 339,500 | | | 881,600 |
| 30 | Fish and Game Expendable Trust | | | | |
| 31 | Fund 339,100 | 280,200 | 6,400 | | 625,700 |
| 32 | Fish and Game Nonexpendable Trust | | | | |
| 33 | Fund 10,600 | 2,300 | | | 12,900 |
| 34 | Fish and Game (Federal) | | | | |
| 35 | Fund <u>3,852,500</u> | <u>2,794,700</u> | <u>30,000</u> | <u>0</u> | <u>6,677,200</u> |
| 36 | TOTAL \$8,702,700 | \$8,111,400 | \$121,500 | \$174,800 | \$17,110,400 |

| | FOR | FOR | FOR | FOR | |
|----|--|----------------|-------------|-------------|----------------|
| | PERSONNEL | OPERATING | CAPITAL | TRUSTEE AND | |
| | COSTS | EXPENDITURES | OUTLAY | BENEFIT | TOTAL |
| | | | | PAYMENTS | |
| 1 | | | | | |
| 2 | | | | | |
| 3 | | | | | |
| 4 | | | | | |
| 5 | V. COMMUNICATIONS: | | | | |
| 6 | FROM: | | | | |
| 7 | Fish and Game (Licenses) | | | | |
| 8 | Fund \$1,466,100 | \$432,100 | \$36,300 | | \$1,934,500 |
| 9 | Fish and Game (Other) | | | | |
| 10 | Fund 83,800 | 131,300 | 120,000 | | 335,100 |
| 11 | Fish and Game Set-Aside (Other) | | | | |
| 12 | Fund 113,700 | 37,200 | | | 150,900 |
| 13 | Fish and Game Expendable Trust | | | | |
| 14 | Fund 28,000 | 6,100 | | | 34,100 |
| 15 | Fish and Game (Federal) | | | | |
| 16 | Fund <u>712,300</u> | <u>247,400</u> | <u>0</u> | | <u>959,700</u> |
| 17 | TOTAL \$2,403,900 | \$854,100 | \$156,300 | | \$3,414,300 |
| 18 | VI. ENGINEERING: | | | | |
| 19 | FROM: | | | | |
| 20 | Fish and Game (Licenses) | | | | |
| 21 | Fund \$824,300 | \$72,800 | \$6,600 | | \$903,700 |
| 22 | VII. WINTER FEEDING AND HABITAT IMPROVEMENT: | | | | |
| 23 | FROM: | | | | |
| 24 | Fish and Game (Licenses) | | | | |
| 25 | Fund \$591,600 | \$516,200 | \$11,700 | | \$1,119,500 |
| 26 | Fish and Game (Other) | | | | |
| 27 | Fund 133,200 | 15,300 | | | 148,500 |
| 28 | Fish and Game Set-Aside (Licenses) | | | | |
| 29 | Fund 40,500 | 1,329,800 | | | 1,370,300 |
| 30 | Fish and Game Set-Aside (Other) | | | | |
| 31 | Fund 63,300 | 4,300 | | | 67,600 |
| 32 | Expendable Big Game Depredation | | | | |
| 33 | Fund | | | \$600,000 | 600,000 |
| 34 | Fish and Game (Federal) | | | | |
| 35 | Fund <u>723,500</u> | <u>192,600</u> | <u>0</u> | <u>0</u> | <u>916,100</u> |
| 36 | TOTAL \$1,552,100 | \$2,058,200 | \$11,700 | \$600,000 | \$4,222,000 |
| 37 | GRAND TOTAL \$43,980,300 | \$28,384,400 | \$4,071,000 | \$774,800 | \$77,210,500 |

1 SECTION 3. FTP AUTHORIZATION. In accordance with Section 67-3519,
2 Idaho Code, the Department of Fish and Game is authorized no more than five
3 hundred sixty-seven (567) full-time equivalent positions at any point dur-
4 ing the period July 1, 2011, through June 30, 2012, unless specifically
5 authorized by the Governor. The Joint Finance-Appropriations Committee
6 will be notified promptly of any increased positions so authorized.

7 SECTION 4. An emergency existing therefor, which emergency is hereby
8 declared to exist, Section 1 of this act shall be in full force and effect on
9 and after passage and approval.